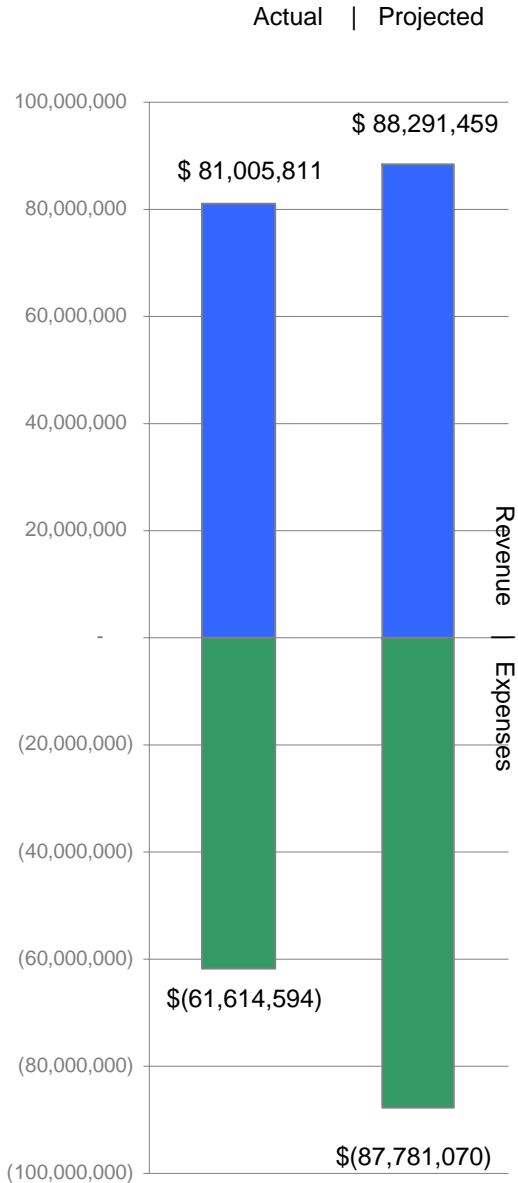


Budget



Enrollment

Current Members: 15,765

DirigoChoice	Current	Gain	Loss	Net
- Standard Enrollment	8,202	308	-155	153
- HCTC	209	89	-3	86
- PCIP	18	0	0	0
HRSA Voucher	107	20	0	20
Parent Expansion	7,229	266	0	266

Total Members Served, All Programs, All Time 35,105

HCTC (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

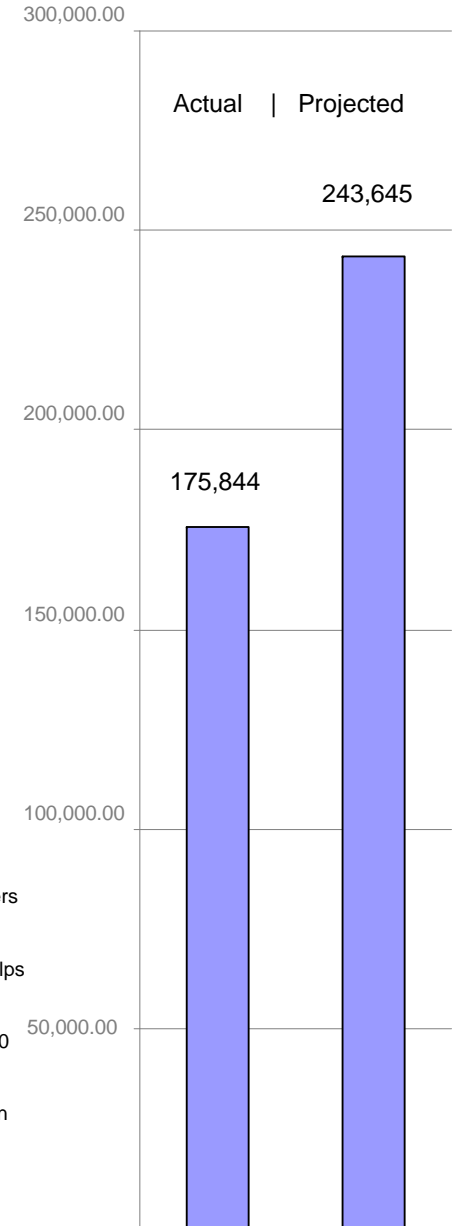
PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:
1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a \$0.5 million operating margin.

Member Months



DirigoChoice Enrollment Breakout – June 2011

