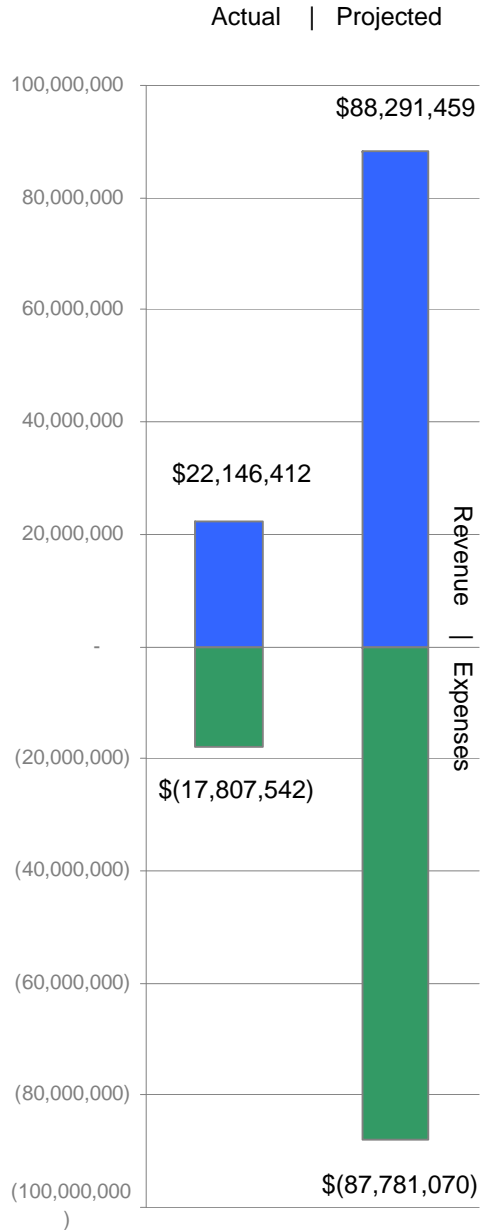


Budget



Enrollment

Current Members: 14,075

DirigoChoice	Current	Gain	Loss	Net
- Standard Enrollment	7,167	272	-70	202
- HCTC	168	6	-15	-9
- PCIP	10	6	0	6
HRSA Voucher	39	6	1	5
Parent Expansion	6,692			-18

Total Members Served, All Programs, All Time 31,813

HCTC (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

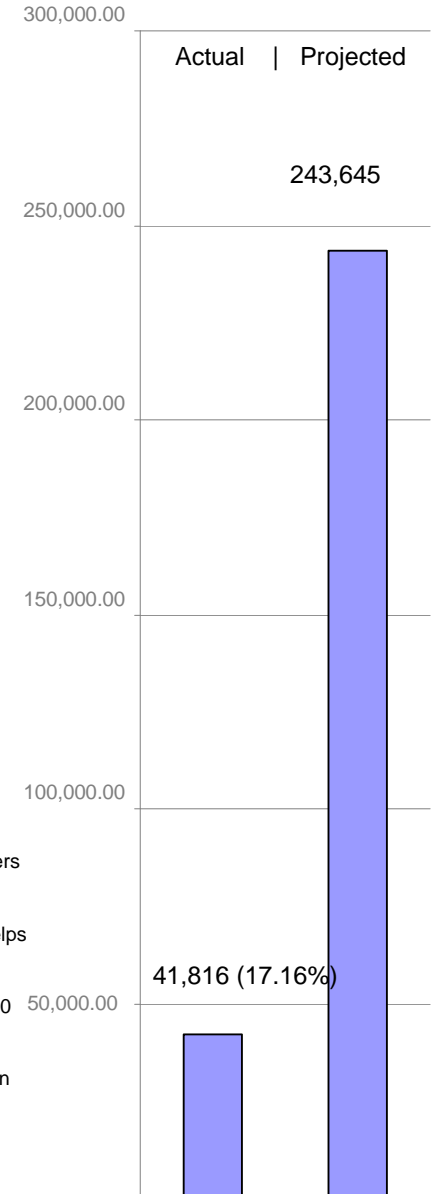
The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a \$0.5 million operating margin.

2) Parent Expansion figures not available for September

Member Months



DirigoChoice Enrollment Breakout – September 2010

