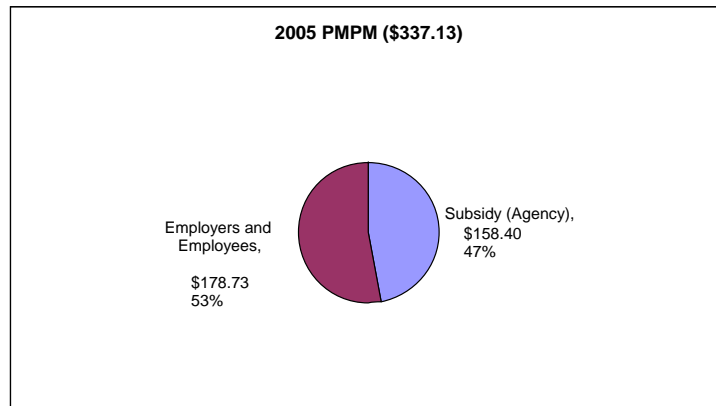


DirigoChoice Program Costs

Distributed 9/11/06 Board Meeting

CY 2005		
Total DirigoChoice Cost of Coverage (Amount Paid to Carrier)	\$22,832,829	337.13 PMPM
Total Employer / Employee Contributions	\$12,104,746	178.73 PMPM
Total Subsidy paid by Agency	\$10,728,083	158.40 PMPM
Total Member Months	67728	



CY 2006 (Through June)		
Total DirigoChoice Cost of Coverage (Amount Paid to Carrier)	\$20,801,095	361.67 PMPM
Total Employer / Employee Contributions	\$10,340,748	179.80 PMPM
Total Subsidy paid by Agency	\$10,460,347	181.87 PMPM
Total Member Months	57514	

