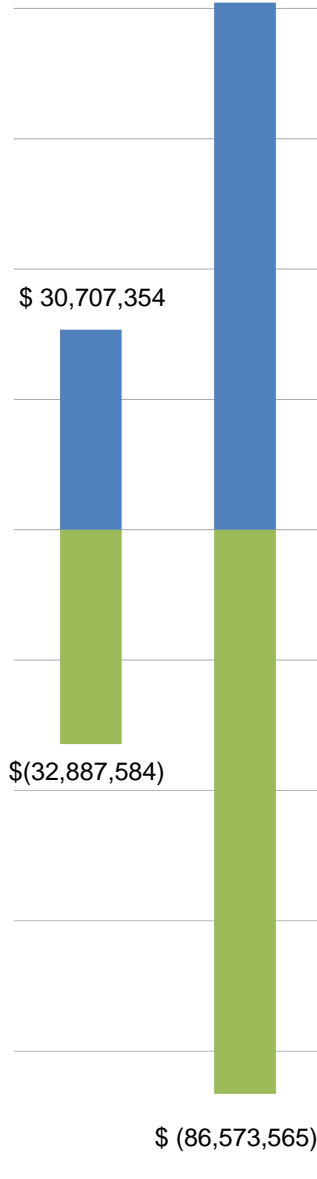


**Budget**

Actual | Projected  
\$ 80,911,436



Revenue | Expenses

**Enrollment**

**Current Members: 15,139**

| DirigoChoice            | Current      | Gain      | Loss       | Net       |
|-------------------------|--------------|-----------|------------|-----------|
| - Standard Enrollment   | 8,444        | 296       | -130       | 166       |
| - HCTC                  | 57           | 0         | -2         | -2        |
| - PCIP                  | 45           | 1         | 0          | 1         |
| <b>HRSA Voucher</b>     | <b>317</b>   | <b>30</b> | <b>-12</b> | <b>18</b> |
| <b>Parent Expansion</b> | <b>6,726</b> | <b>NA</b> | <b>NA</b>  | <b>NA</b> |

**Total Members Served, All Programs, All Time 39,397**

**HCTC** (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

**PCIP** (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

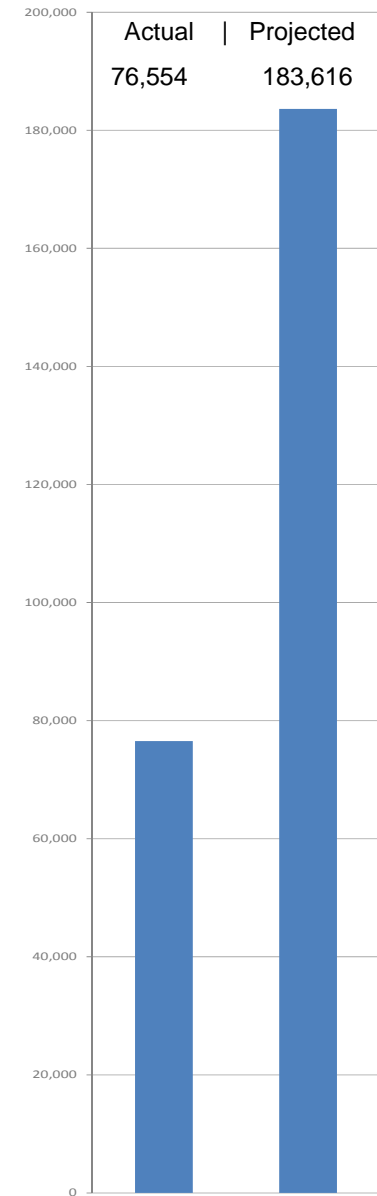
The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the September rebuild, which revised the manner in which members were assigned to specific categories.

**Member Months**



# DirigoChoice Enrollment Breakout – November 2012

