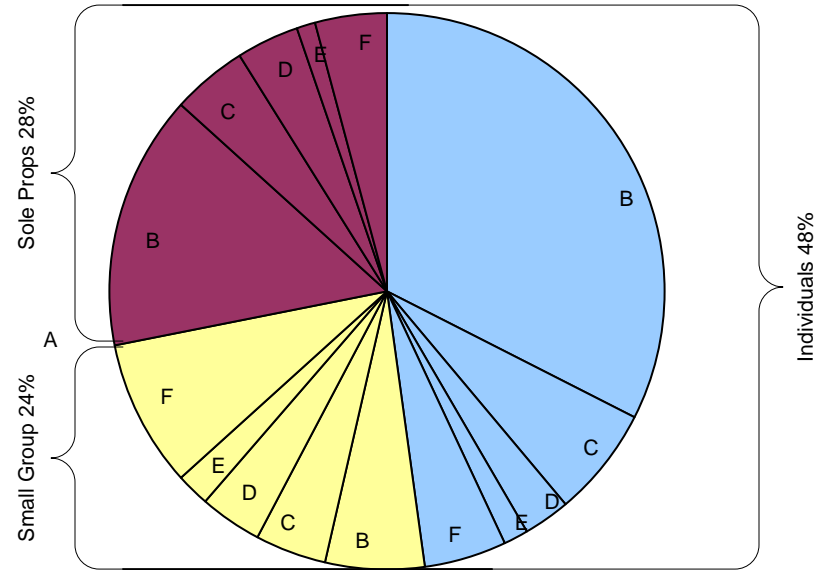


Dirigo Health Monthly Numbers April 2008
Dirigo Health Agency 05/20/2008

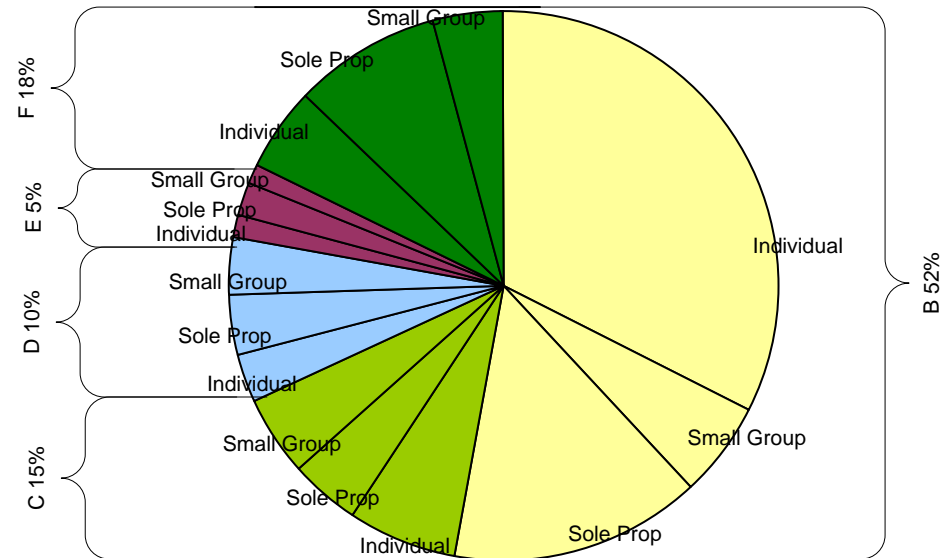
Members by Employer Type

Total Members Served, DC + Parents	28,608
New DC Members (un/subidized)	58 (22/36)
HCTC Members	81
Total Enrolled DC Members	12,637
New DC Small Groups	0
Total Enrolled DC Small Groups	653
Total Enrolled Parents	5,616
New Parents	0



CY 2008 Member / Employee Share of coverage cost	\$11,856,698.50	(47%)
CY 2008 Dirigo Share of coverage cost (subsidy)	\$13,600,096.26	(53%)
CY 2008 total coverage cost	\$25,456,794.76	(100%)
CY Member Months	54,812	(102.98% to projected)
CY Subsidy PMPM	\$248.12	(96.33% to projected)
FY 2008 Member / Employee Share of coverage cost	\$29,045,781.10	(45%)
FY 2008 Dirigo Share of coverage cost (subsidy)	\$34,968,336.90	(55%)
FY 2008 total coverage cost	\$64,014,118.00	(100%)
FY Member Months	141,794	
FY Subsidy PMPM	\$246.61	

Members by Discount Level



Notes:

1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" annual cost for the Agency in 2008.

DirigoChoice Enrollment Growth and Corresponding Monthly Subsidy Expenditures

Cost growth over time includes membership growth and medical trend.

