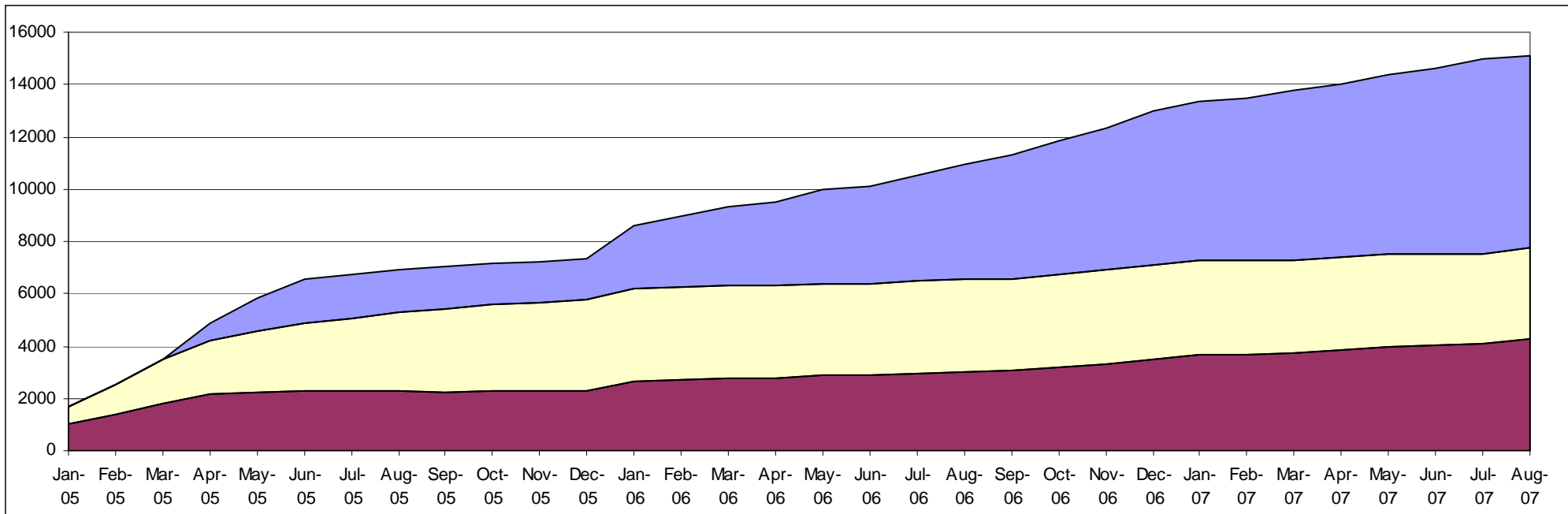
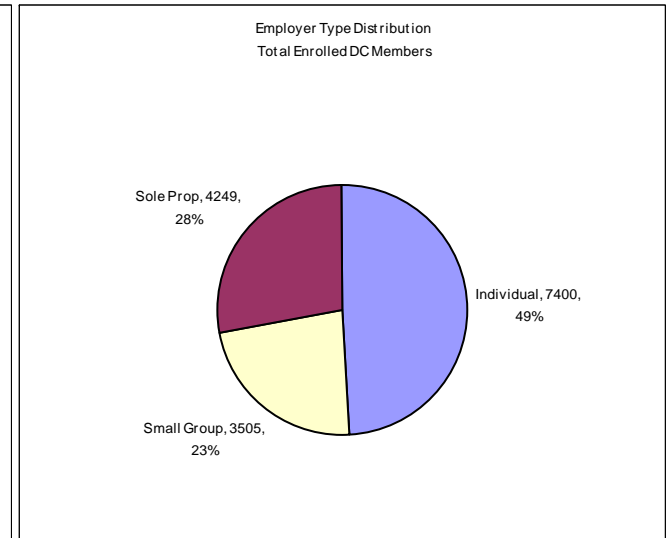
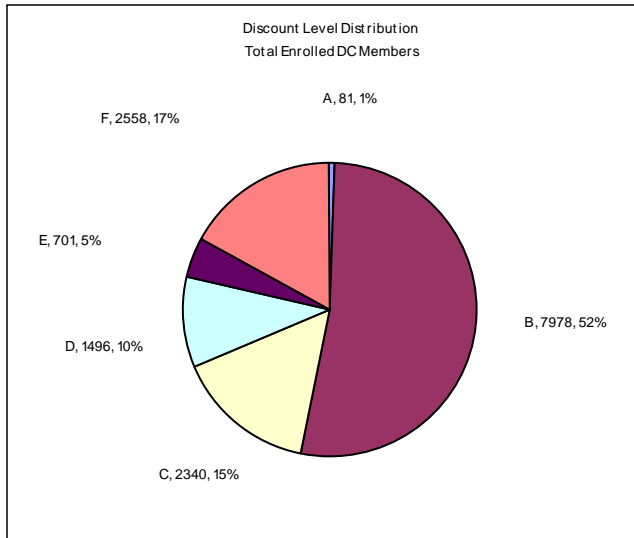


Dirigo Health Monthly Numbers August 2007 Reported by Dirigo Health Agency 08/31/2007

Total Members Served, DC + Parents	27677
New DC Members	323
Total Enrolled DC Members	15113
Total Enrolled DC Small Groups	742
Total Enrolled Parents	5593
New Parents	0
DC Annual Coverage Costs	\$46,988,314
Member & Employer Share	\$21,651,005 (46%)
Dirigo Share	\$25,337,309 (54%)
Annual Subsidy PMPM (99% to projected)	\$222.11



1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" cost for the Agency in 2007.