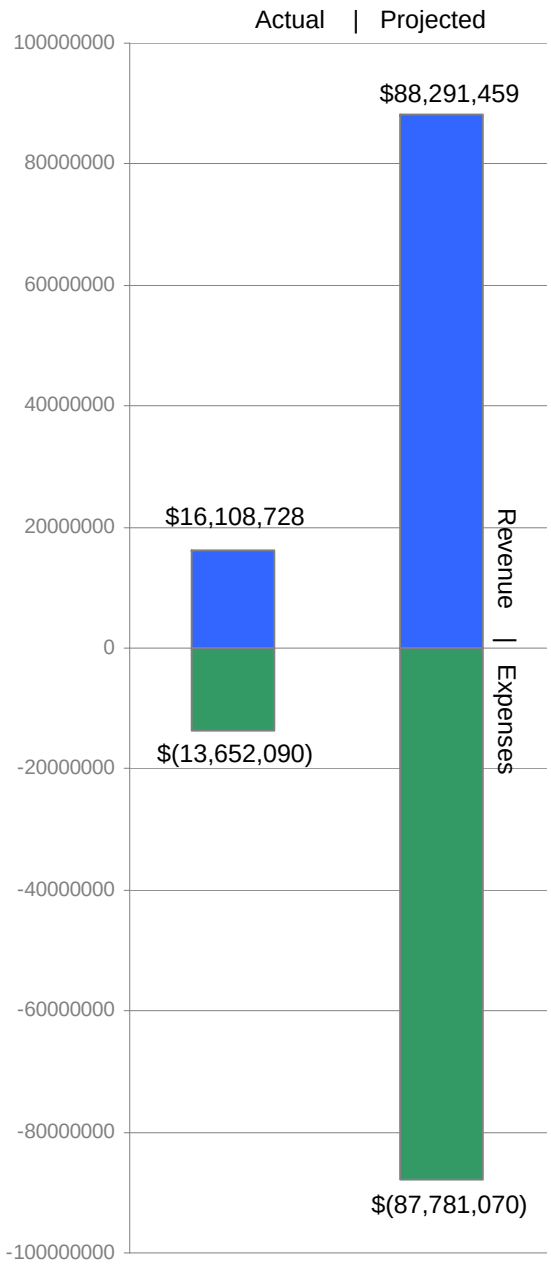
DHA Monthly Dashboard August 2010 (SFY 2011 Month 2 of 12)

DHA Connecting You to Health Coverage & Health Quality

Budget



Enrollment

Current Members: **13,919**

DirigoChoice	Current	Gain	Loss	Net
– Standard Enrollment	6,965	166	-82	84
– HCTC	206	12	-20	-8
– PCIP	4	4	0	4
HRSA Voucher	34	18	0	18
Parent Expansion	6,710			

Total Members Served, All Programs, All Time **31,523**

HCTC (Health Coverage Tax Credit) s a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

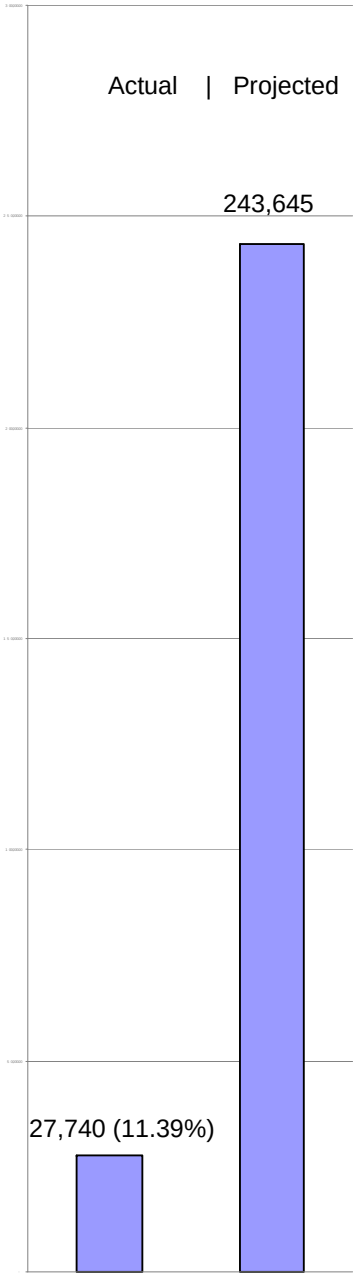
PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

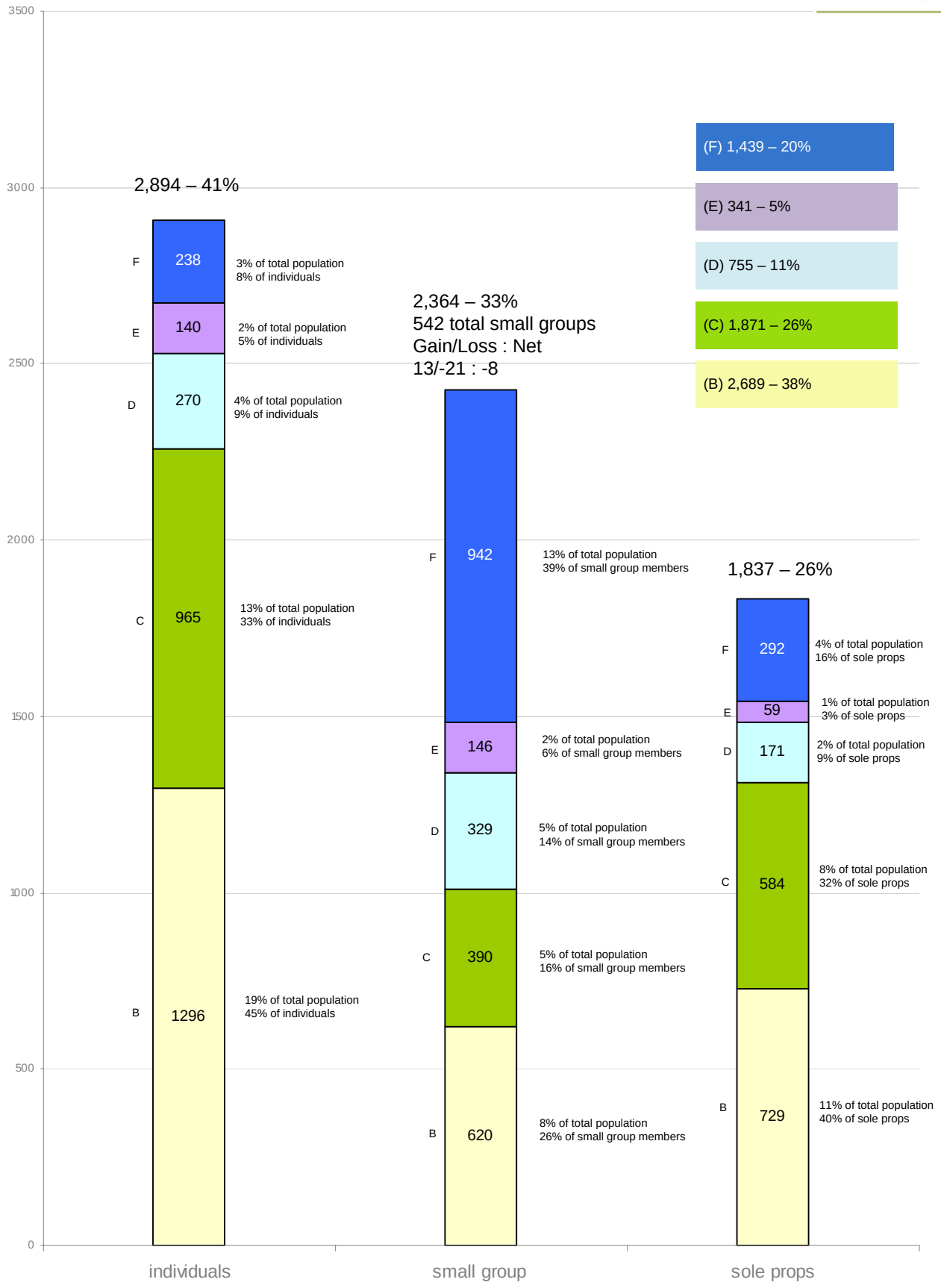
The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:
1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a $0.5 million operating margin.
2) Parent Expansion figures not available for August

Member Months



Distributed DHA Board Meeting 09/20/2010

DirigoChoice Enrollment Breakout – August 2010