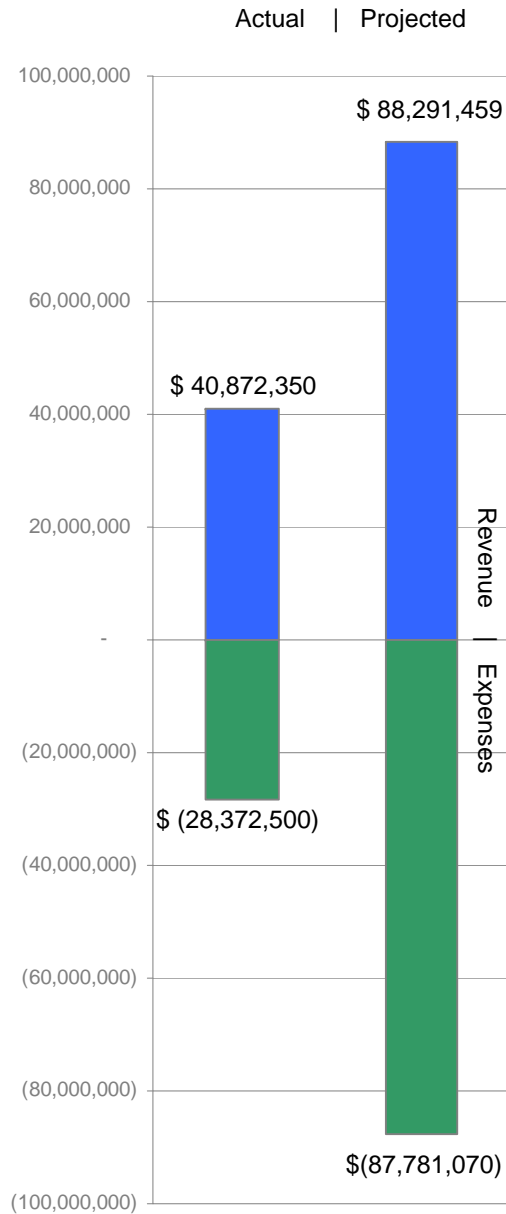


**Budget**



**Enrollment**

**Current Members: 14,507**

DirigoChoice	Current	Gain	Loss	Net
- Standard Enrollment	7,528	370	-134	236
- HCTC	174	3	-2	1
- PCIP	13	0	0	0
<b>HRSA Voucher</b>	<b>74</b>	<b>16</b>	<b>0</b>	<b>16</b>
<b>Parent Expansion</b>	<b>6,718</b>	<b>0</b>	<b>-23</b>	<b>-23</b>

**Total Members Served, All Programs, All Time 32,958**

**HCTC** (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

**PCIP** (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

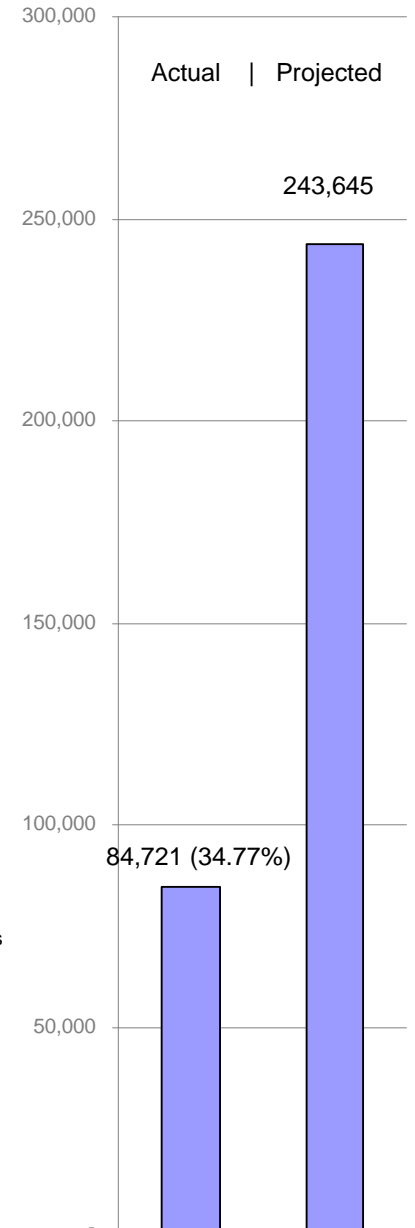
The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a \$0.5 million operating margin.

2) December HRSA expense/revenue figures not available in time for this report.

**Member Months**



# DirigoChoice Enrollment Breakout – December 2010

