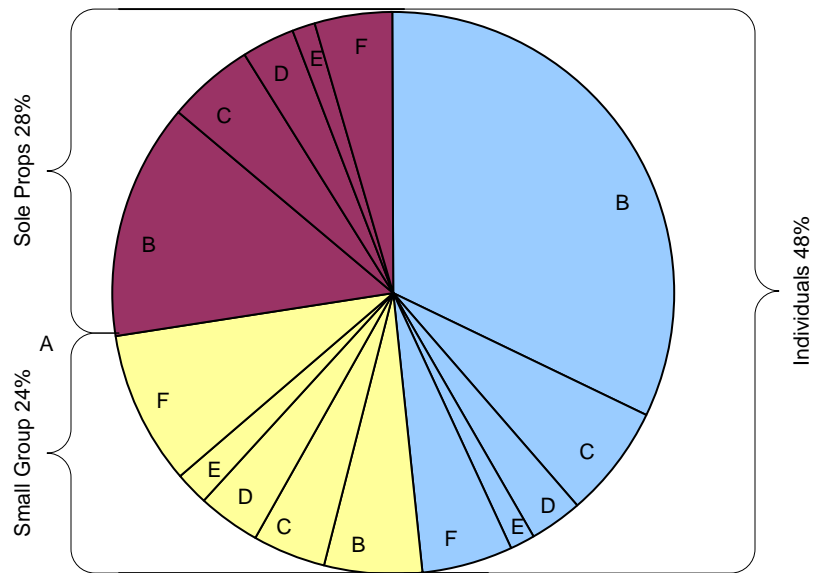
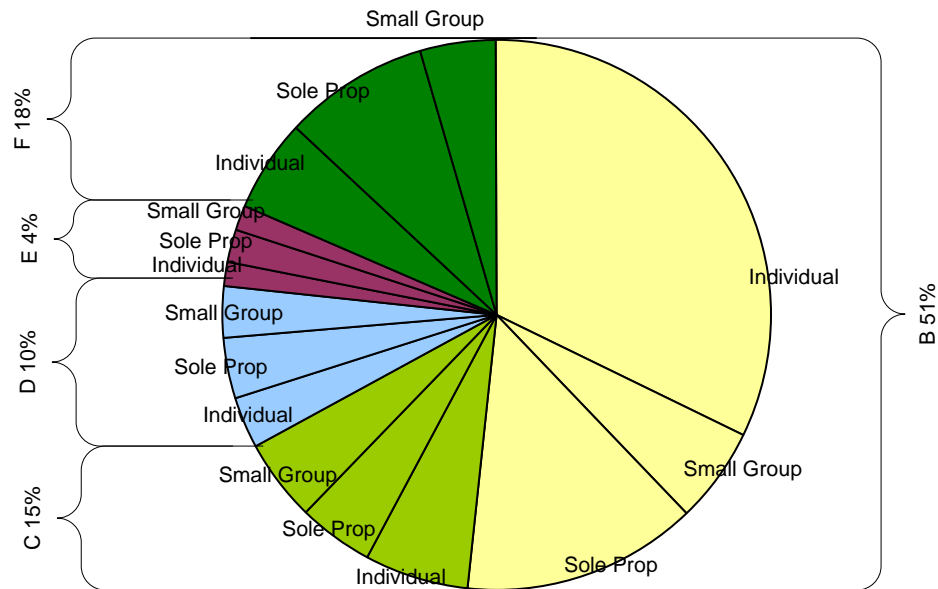


Dirigo Health Monthly Numbers January 2008
Dirigo Health Agency 02/11/2008

Members by Employer Type



Members by Discount Level



Total Members Served, DC + Parents	28,372
New DC Members (un/subsidized)	123 (44/79)
HCTC Members	86
Total Enrolled DC Members	14,087
New DC Small Groups	4
Total Enrolled DC Small Groups	703
Total Enrolled Parents	5,642
New Parents	97
CY 2008 Member / Employee Share of coverage cost	\$2,907,657.52 (46%)
CY 2008 Dirigo Share of coverage cost (subsidy)	\$3,438,167.00 (54%)
CY 2008 total coverage cost	\$6,345,824.52 (100%)
Annual Member Months	14,087 (102% to projected)
Annual Subsidy PMPM	\$244.07 (94% to projected)
Percentage DC Members un/underinsured	57.6%

Notes:

1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" annual cost for the Agency in 2007.
5. The Agency defines underinsured as having a deductible exceeding 5% of income where household income is under 200% of FPL.

DirigoChoice Enrollment Growth and Corresponding Monthly Subsidy Expenditures

Cost growth over time includes membership growth and medical trend.

