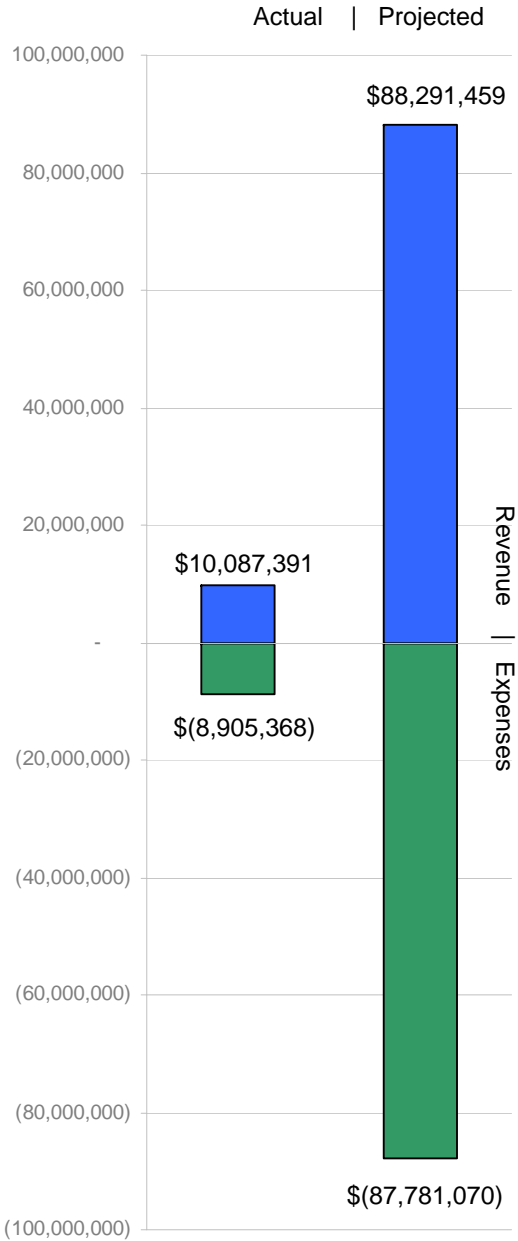


Budget



Enrollment

Current Members: 13,821

DirigoChoice	Current	Gain	Loss	Net
– Standard Enrollment	6,881	24	-158	-134
– HCTC	214	7	-23	-16
– PCIP	na	na	na	na
HRSA Voucher	16	12	0	12
Parent Expansion	6,710	na	na	97

Total Members Served, All Programs, All Time 31,323

HCTC (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

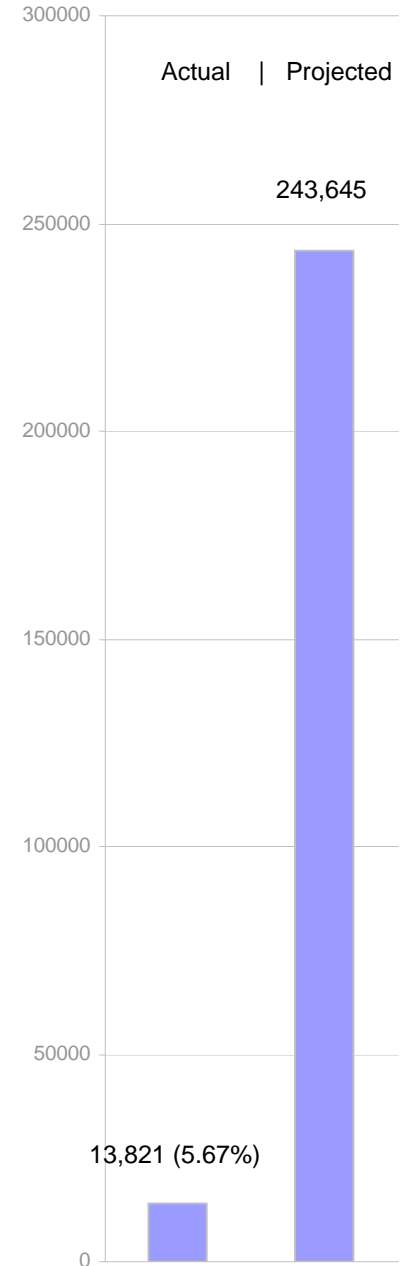
The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a \$0.5 million operating margin.

Member Months



DirigoChoice Enrollment Breakout – July 2010

