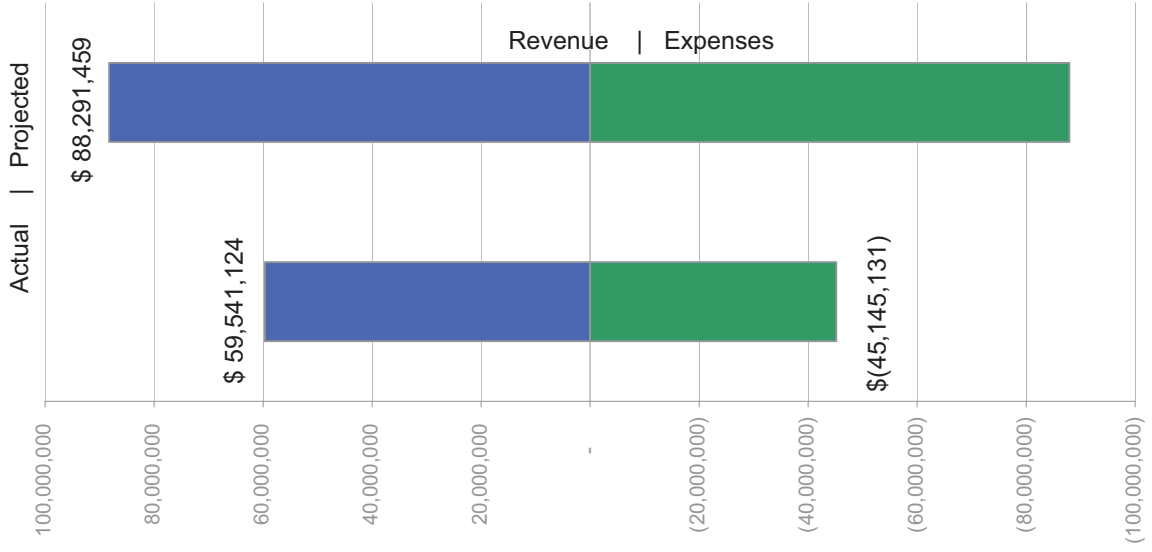


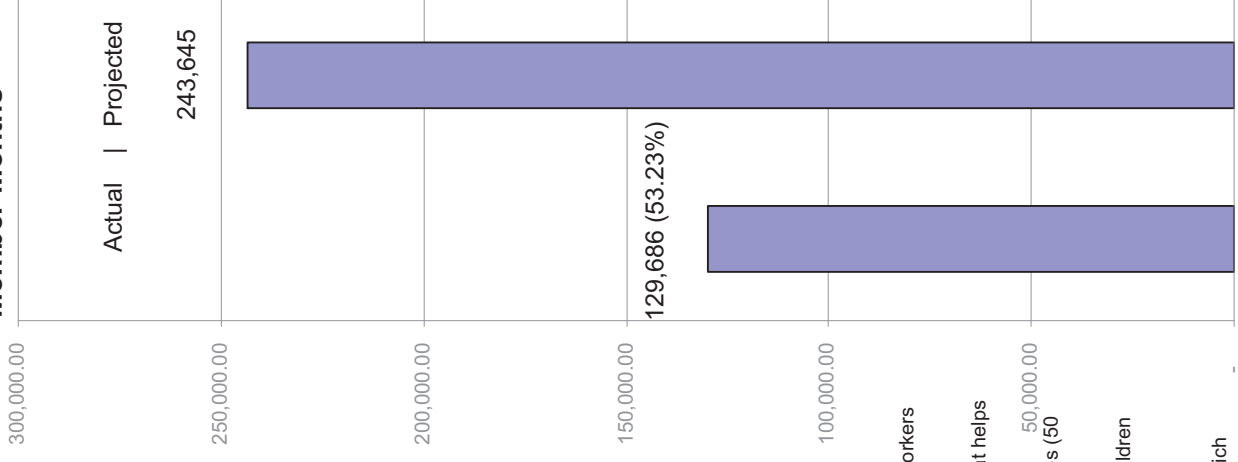
# DHA Monthly Dashboard March 2011 (SFY 2011 Month 9 of 12)



## Budget



## Enrollment



**Current Members: 15,115**

DirigoChoice	Current	Gain	Loss	Net
-- Standard Enrollment	7,881	247	-148	99
-- HCTC	167	8	-15	-7
-- PCIP	18	4	0	4
<b>HRSA Voucher</b>	<b>94</b>	<b>7</b>	<b>5</b>	<b>2</b>
<b>Parent Expansion</b>	<b>6,955</b>	<b>125</b>	<b>0</b>	<b>125</b>

**Total Members Served, All Programs, All Time 34,147**

**HCTC** (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

**PCIP** (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

**Notes:**

1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a \$0.5 million operating margin.

# DirigoChoice Enrollment Breakout – March 2011

