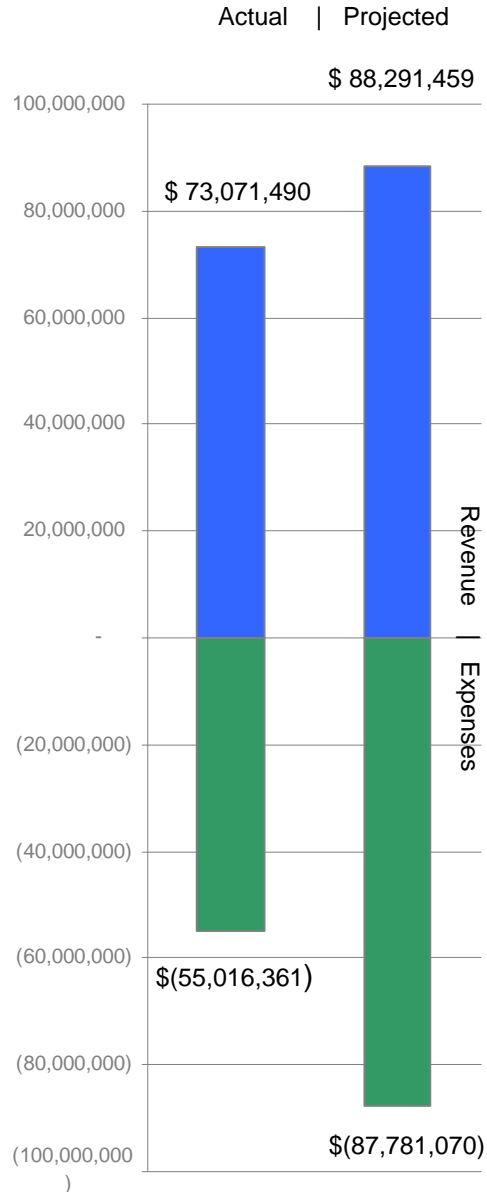


**Budget**



**Enrollment**

**Current Members: 15,244**

DirigoChoice	Current	Gain	Loss	Net
- Standard Enrollment	8,049	255	-151	124
- HCTC	124	9	-30	-21
- PCIP	22	2	0	2
<b>HRSA Voucher</b>	<b>86</b>	<b>3</b>	<b>7</b>	<b>-4</b>
<b>Parent Expansion</b>	<b>6,963</b>	<b>6</b>	<b>0</b>	<b>6</b>

**Total Members Served, All Programs, All Time 34,422**

**HCTC** (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

**PCIP** (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

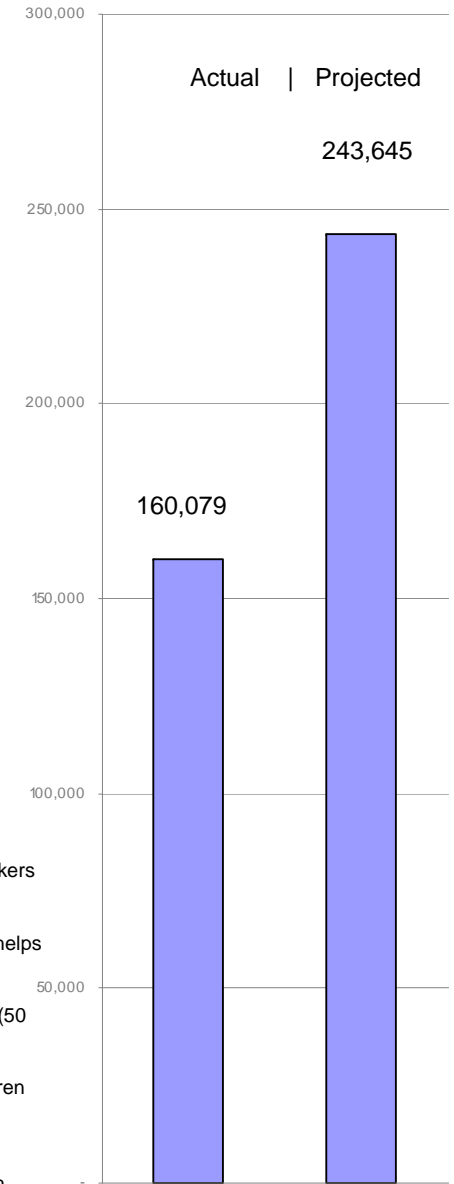
The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a \$0.5 million operating margin.

**Member Months**



# DirigoChoice Enrollment Breakout – May 2011

