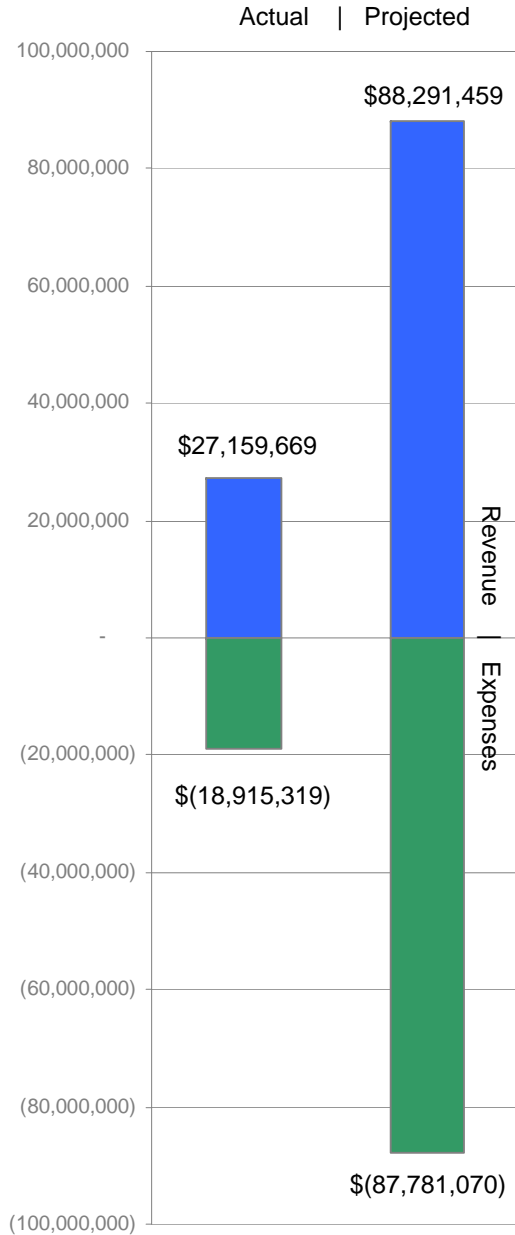


Budget



Enrollment

Current Members: 14,139

| DirigoChoice | Current | Gain | Loss | Net |
|-------------------------|--------------|----------|----------|----------|
| - Standard Enrollment | 7,211 | 189 | -145 | 44 |
| - HCTC | 181 | 19 | -6 | 13 |
| - PCIP | 10 | 1 | 0 | 11 |
| HRSA Voucher | 44 | 5 | 0 | 5 |
| Parent Expansion | 6,692 | 0 | 0 | 0 |

Total Members Served, All Programs, All Time 32,014

HCTC (Health Coverage Tax Credit) is a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

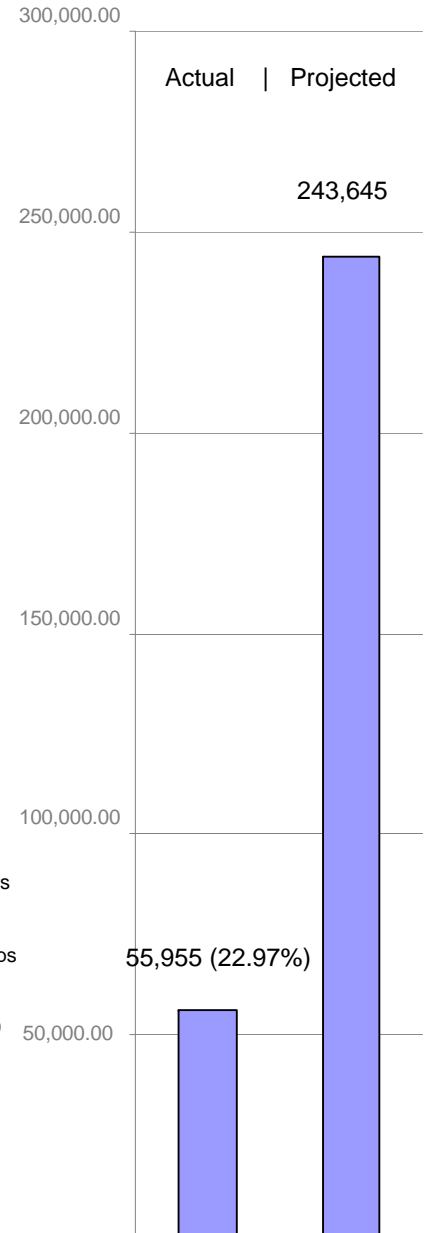
The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) Projected revenue exceeds projected expenses consistent with Agency's SFY 2011 budget, which anticipates a \$0.5 million operating margin.

Member Months



DirigoChoice Enrollment Breakout – October 2010

