

Dirigo Health Monthly Numbers September 2008 Dirigo Health Agency 10/15/2008

Total Members Served, DC + Parents 28,898

The total number of members ever enrolled (beginning 01/01/2005) for any period of time in DirigoChoice or the MaineCare Parent Expansion

New DC Members (un/subsidized) 43 (10/23)

The number of new members enrolled in the reporting month. DirigoChoice subsidy is currently only available to new HCTC members, new employees of enrolled Small Groups, and new dependents of enrolled members.

HCTC Members 78

The number of members enrolled as Health Care Tax Credit members. HCTC is a Federal program that provides health care subsidies for workers who have lost their jobs due to off shoring.

Total Enrolled DC Members 11,193

The number of members enrolled in DirigoChoice in the reporting month.

New DC Small Groups 4

The number of new small groups enrolling in DirigoChoice in the reporting month.

Total Enrolled DC Small Groups 618

The number of small groups enrolled in DirigoChoice in the reporting month.

Total Enrolled Parents 5,526

The number of members enrolled in the MaineCare Parent Expansion in the reporting month.

New Parents 0

The number of new members enrolling in the MaineCare Parent Expansion.

CY 2008 Member / Employee Share of coverage cost \$ 26,213,398.14 (47%)

Amount members and employers have paid for medical coverage in the calendar year. Percentage that amount represents of the total amount paid to the carrier for medical coverage.

CY 2008 Dirigo Share of coverage cost (subsidy) \$ 29,961,941 (53%)

Amount the Agency has paid for medical coverage in the calendar year. Percentage that amount represents of the total amount paid to the carrier for medical coverage.

CY 2008 total coverage cost \$ 56,175,339.10 (100%)

Total amount aid to carrier for medical coverage.

CY Member Months 112,172 (100.23% to projected)

Total volume of coverage in the calendar year. Member months equals the aggregate amount of each month's total enrollment in the calendar year. Percent to projected represents the difference between the actual member months and the Agency's latest projections for the calendar year.

CY Subsidy PMPM \$ 267.11 (102.49% to projected)

Unit cost for the calendar year. PMPM (per member per month) represents total cost divided by total member months, and represents what the Agency pays (on average) for each member each month. Percent to projected represents the difference between the actual member months and the Agency's latest projections for the calendar year.

FY 2009 Member / Employee Share of coverage cost \$ 7,695,624 (45%)

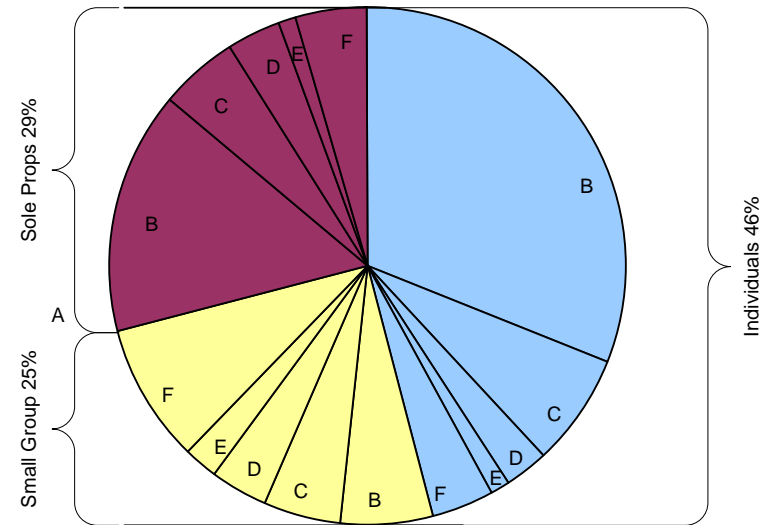
FY 2009 Dirigo Share of coverage cost (subsidy) \$ 9,401,694 (55%)

FY 2009 total coverage cost \$ 17,097,317 (100%)

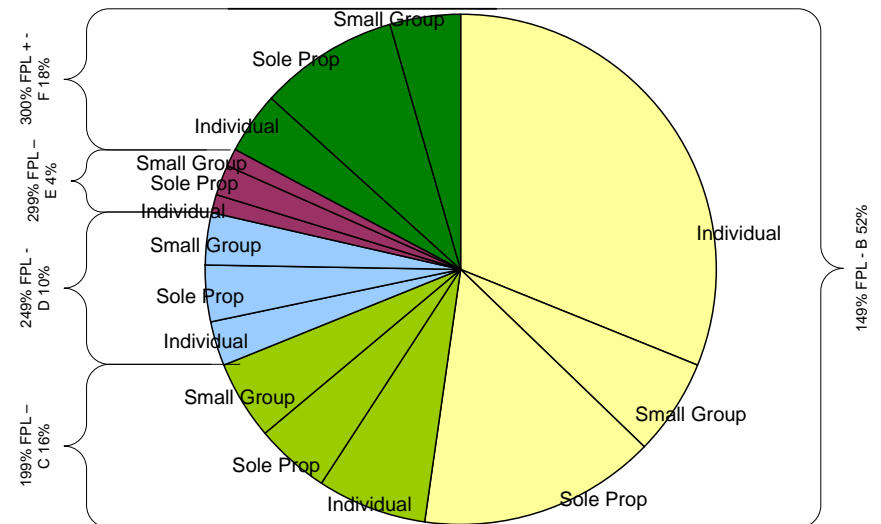
FY Member Months 34,430 (100.38% to projected)

FY Subsidy PMPM \$ 273.07 (106.96% to projected)

Members by Employer Type



Members by Discount Level



Notes:

The Agency has made a number of descriptive and reporting changes in this period. Financial numbers have been restated to correspond with Agency financial statements, including journal adjustments. In the past the Agency has excluded adjusting entries on the enrollment reports as to not create misleading month to month variations in the cost of coverage. To address that concern, the Agency has moved the trend graphs on page 2 of the report to a quarterly basis.

This restatement is responsible for the slight overage in actuals to projections in this period. It is the Agency's expectation that the actual to projections ratio will return to historical levels in the next month (October) as corresponding journal adjustments balance out.

DirigoChoice Quarterly Enrollment and Cost Trends Q3 2008

