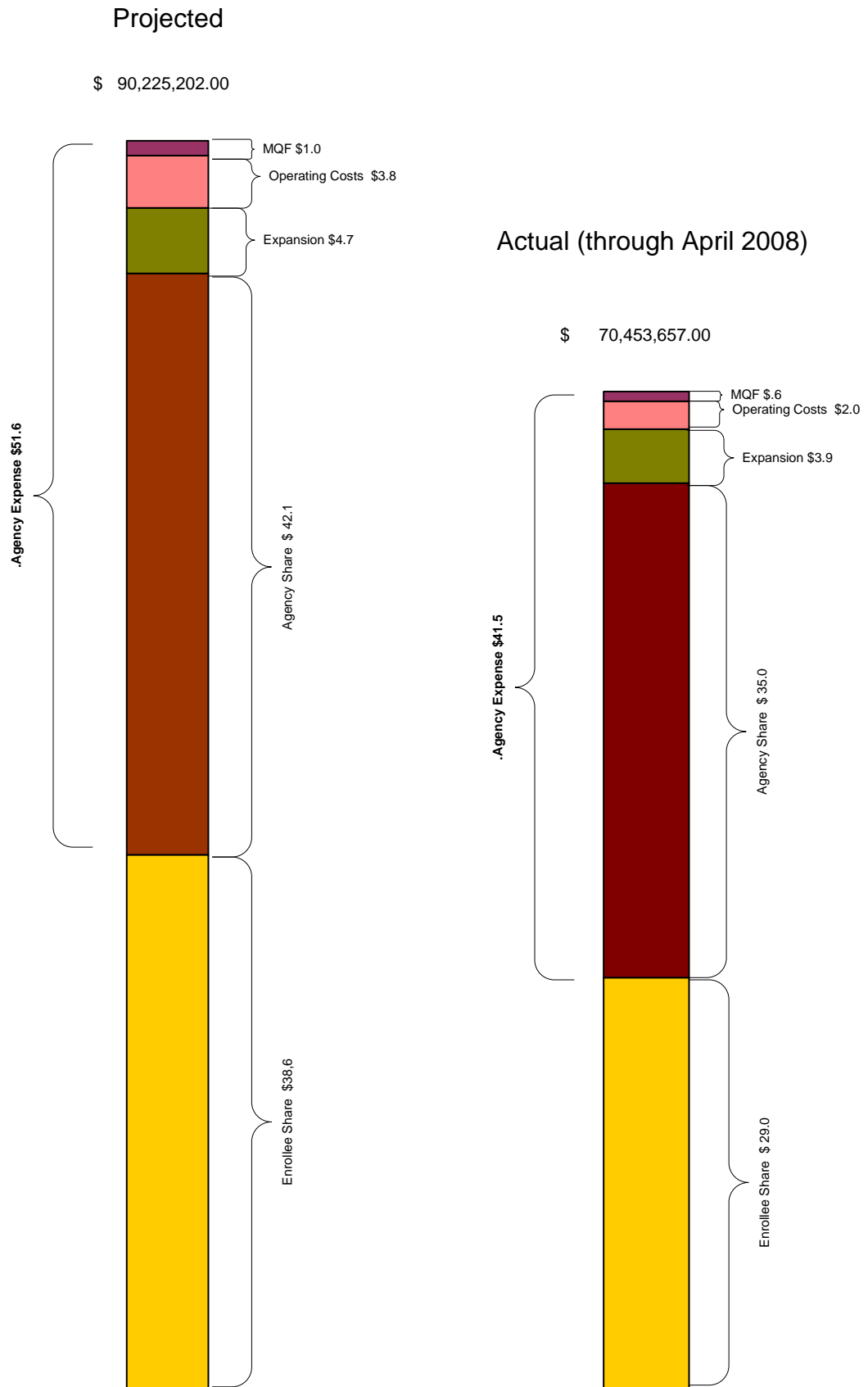


Dirigo Health Agency Actual Expenses Compared to Projected (October 2007 Reforecast) for Fiscal Year 2008



Distributed DHA Board Meeting 05/20/2008

Figures are in millions

At this point the Agency anticipates meeting its projected expenses at the end of FY 2008.

Comparison of projected DHA Fiscal Year 2009 expense and revenue

