DHA Monthly Dashboard April 2012 (SFY 2012 Month 10 of 12)

Revenue

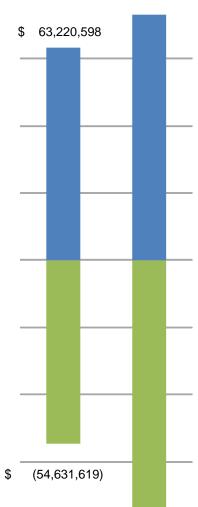
Expenses



Member Months

Actual | Projected

Budget Enrollment



\$ (74,137,241)

Current Members: 15,733

DirigoChoice	Current	Gain	Loss	Net
– Standard Enrollment	8,457	231	-175	56
- HCTC	106	0	-13	-13
– PCIP	40	6	0	6
HRSA Voucher	198	30	0	30
Parent Expansion	6,932	NA	NA	NA

Total Members Served, All Programs, All Time 37,673

HCTC (Health Coverage Tax Credit) s a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

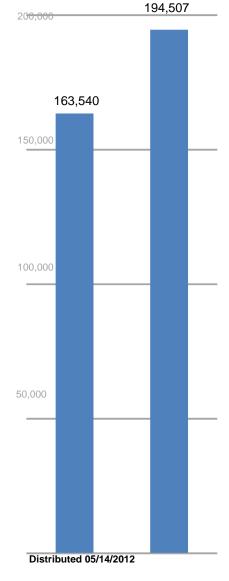
PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the September rebuild, which revised the manner in which members were assigned to specific categories.



DirigoChoice Enrollment Breakout – April 2012



