DHA Monthly Dashboard August 2011 (SFY 2012 Month 2 of 12)



Budget

Enrollment

Member Months

Actual | Projected

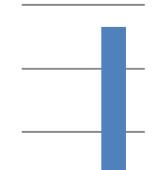
\$ 72,986,573

Actual

\$12,827,841.07

\$(10,545,289.01)

Projected

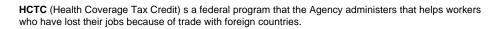


Revenue | Expenses

Current Members: 16,332

DirigoChoice	Current	Gain	Loss	Net
- Standard Enrollment	8,307	200	-245	-45
- HCTC	206	4	-20	-16
- PCIP	27	4	0	4
HRSA Voucher	125	12	0	12
Parent Expansion	7,679	0	-22	-22

Total Members Served, All Programs, All Time 35,687



PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

The **HRSA Voucher** helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The **Parent Expansion** is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the September rebuild, which revised the manner in which members were assigned to specific categories.

