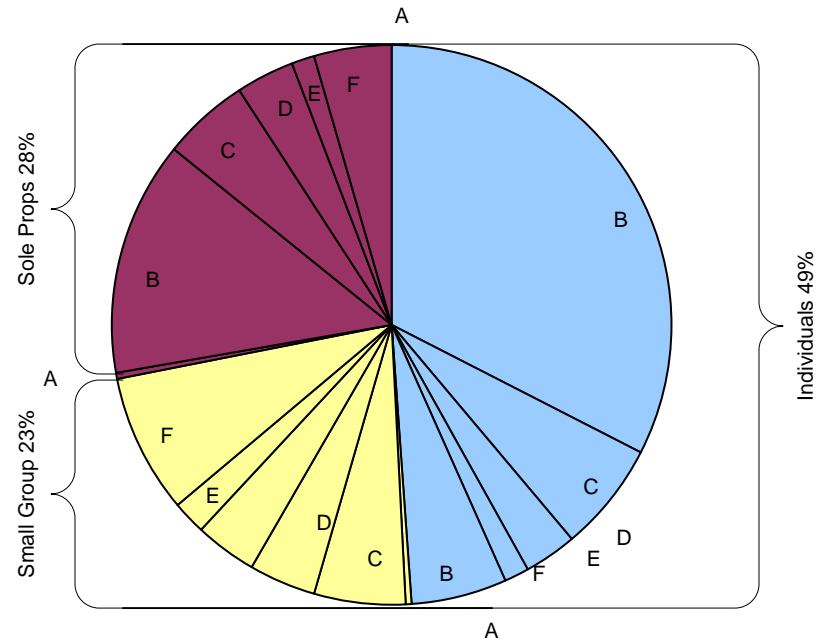


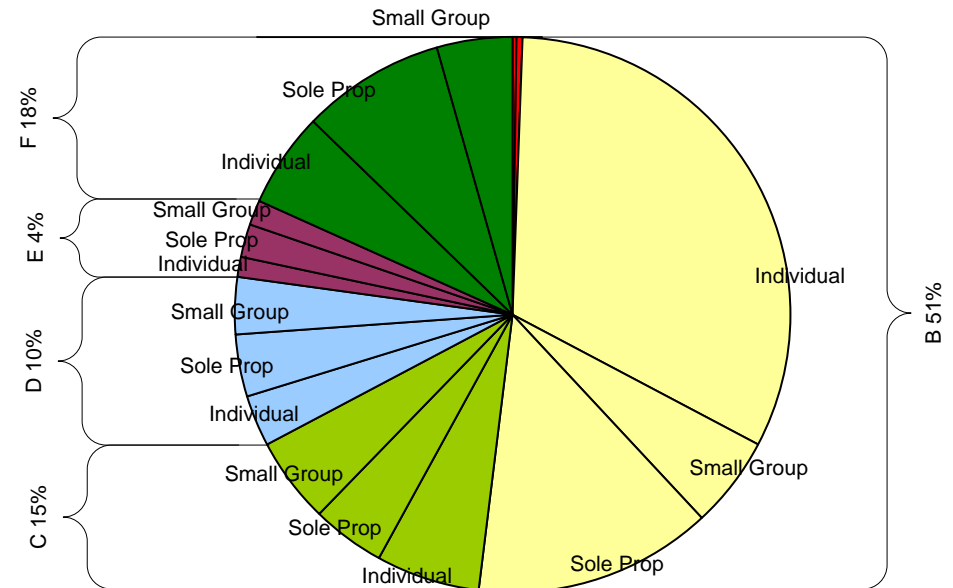
Dirigo Health Monthly Numbers December 2007  
Dirigo Health Agency 01/08/2008

Total Members Served, DC + Parents	28152
New DC Members (un/subsidized)	93 (76/17)
HCTC Members	82
Total Enrolled DC Members	14405
New DC Small Groups	6
Total Enrolled DC Small Groups	713
Total Enrolled Parents	5558
New Parents	25
CY 2007 Member / Employee Share of coverage cost	\$33,069,002.39 (46%)
CY 2007 Dirigo Share of coverage cost (subsidy)	\$39,475,325.93 (54%)
CY 2007 total coverage cost	\$72,544,328.32 (100%)
Annual Member Months	172,350 (106% to projected)
Annual Subsidy PMPM	\$229.04 (97% to projected)

Members by Employer Type



Members by Discount Level



Notes:

1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" annual cost for the Agency in 2007.

# DirigoChoice Enrollment Growth and Corresponding Monthly Subsidy Expenditures

