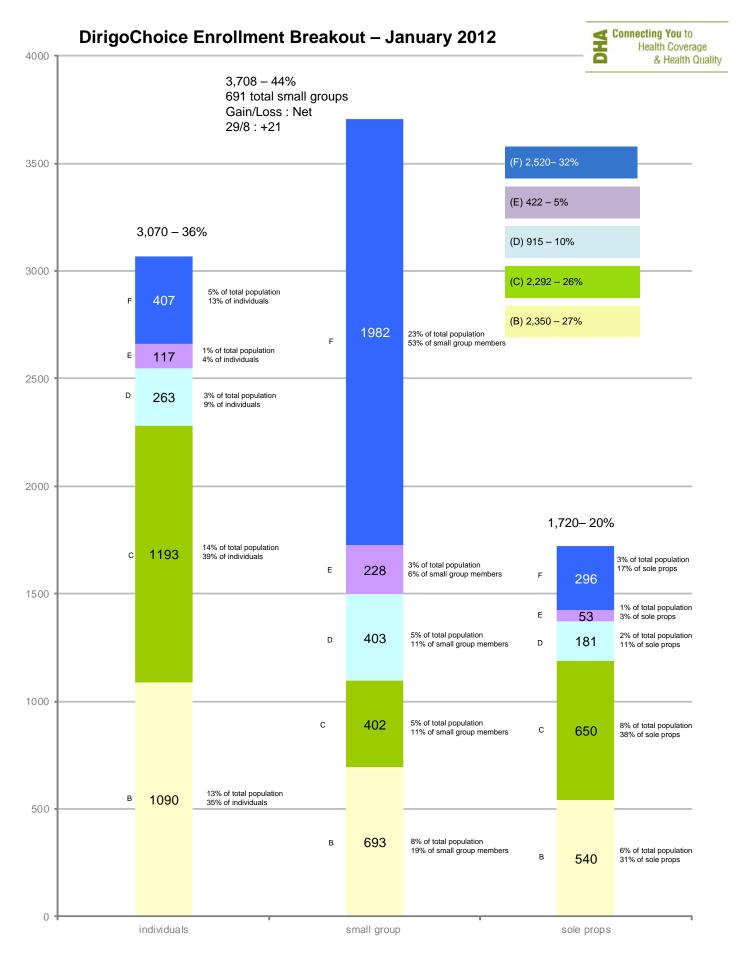
Budget Member Months Enrollment Actual Projected Actual \$72,986,573 16,577 **Current Members:** 200,000 \$44,017,007 DirigoChoice Current Gain Loss Net - Standard Enrollment 8,338 327 -329 -2 3 -8 -5 - HCTC 134 150,000 - PCIP 29 1 1 0 Revenue **HRSA Voucher** 147 6 0 6 115,525 Parent Expansion 7.929 NA NA NA Expenses 100,000 36,988 Total Members Served, All Programs, All Time HCTC (Health Coverage Tax Credit) s a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries. \$ (37,913,491) PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions. 50,000 The HRSA Voucher helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan The Parent Expansion is low or no cost health coverage (MaineCare) for qualifying parents of children under 18 Notes: 1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the \$ (74,974,79) September rebuild, which revised the manner in which members were assigned to specific categories.

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Projected

194.507

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