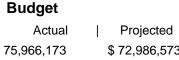
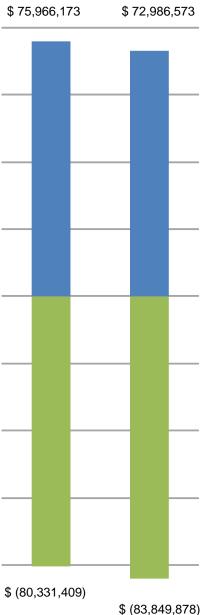
DHA Monthly Dashboard June 2012 (SFY 2012 Month 12 of 12)

Revenue

Expenses







Enrollment

Current Members:

15,270

DirigoChoice	Current	Gain	Loss	Net
- Standard Enrollment	8,299	143	-226	-83
- HCTC	96	1	-7	-6
- PCIP	43	4	2	2
			_	
HRSA Voucher	244	17	-5	12
Parent Expansion	6,827	NA	NA	NA

38,070 **Total Members Served, All Programs, All Time**

HCTC (Health Coverage Tax Credit) s a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries.

PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions.

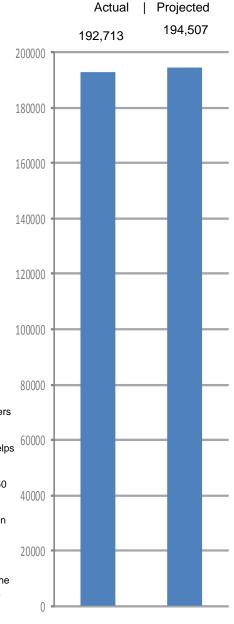
The HRSA Voucher helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan

The Parent Expansion is low or no cost health coverage (MaineCare) for qualifying parents of children under 18

Notes:

1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the September rebuild, which revised the manner in which members were assigned to specific categories.

Member Months



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