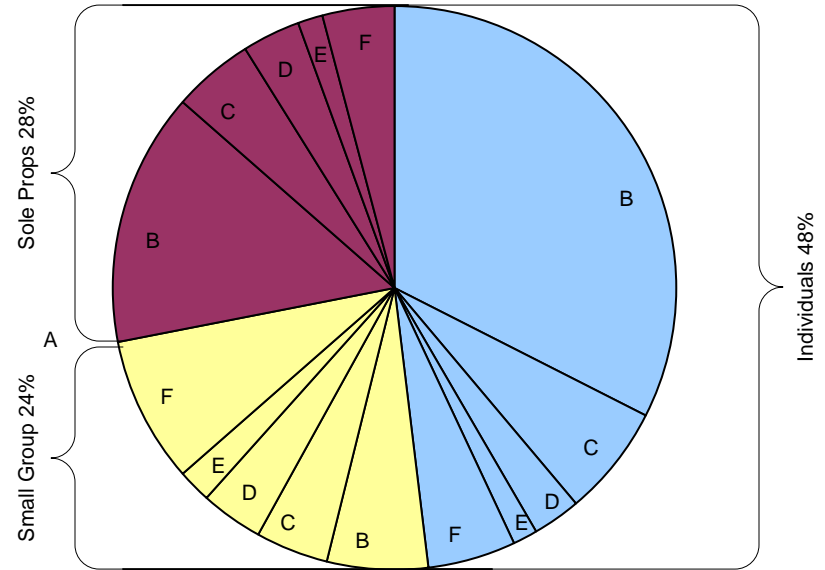


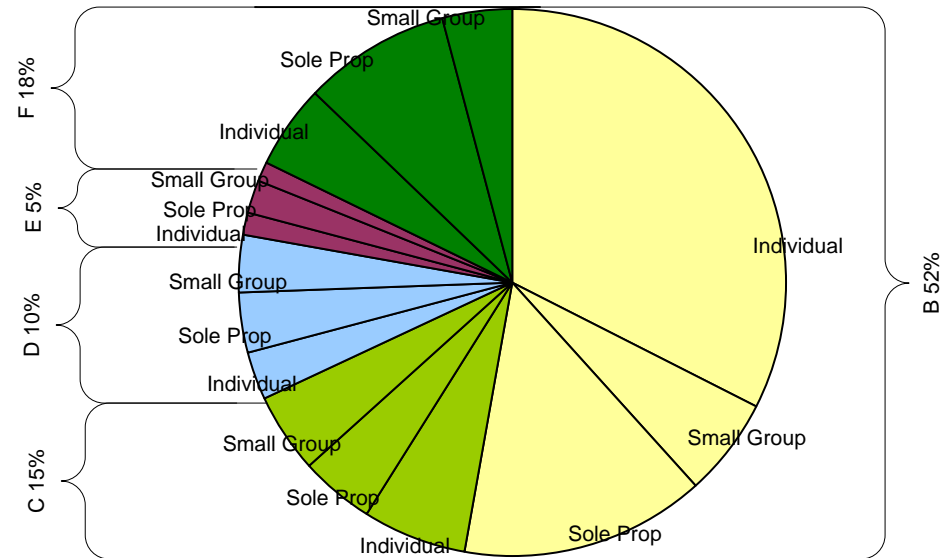
Dirigo Health Monthly Numbers March 2008
Dirigo Health Agency 04/15/2008

Members by Employer Type

Total Members Served, DC + Parents	28,550
New DC Members (un/subsidized)	63 (29/34)
HCTC Members	85
Total Enrolled DC Members	12,892
New DC Small Groups	3
Total Enrolled DC Small Groups	655
Total Enrolled Parents	5,679
New Parents	0
CY 2008 Member / Employee Share of coverage cost	\$9,012,468.87 (46%)
CY 2008 Dirigo Share of coverage cost (subsidy)	\$10,655,518.72 (54%)
CY 2008 total coverage cost	\$19,667,987.59 (100%)
Annual Member Months	40,668 (100.4% to projected)
Annual Subsidy PMPM	\$262.01 (101.9% to projected)
Percentage DC Members un/underinsured	57.6%



Members by Discount Level



Notes:

1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" annual cost for the Agency in 2008.
5. The Agency defines underinsured as having a deductible exceeding 5% of income where household income is under 200% of FPL.
6. Un/underinsured numbers not updated for March

DirigoChoice Enrollment Growth and Corresponding Monthly Subsidy Expenditures

Cost growth over time includes membership growth and medical trend.

