

Total Members Served, DC + Parents 29,307
 The total number of members ever enrolled (beginning 01/01/2005) for any period of time in DirigoChoice or the MaineCare Parent Expansion

New DC Members (un/subsidized) 56 (10/46)
 The number of new members enrolled in the reporting month. DirigoChoice subsidy is currently only available to new HCTC members, new employees of enrolled Small Groups, and new dependents of enrolled members.

HCTC Members 169
 The number of members enrolled as Health Care Tax Credit members. HCTC is a Federal program that provides health care subsidies for workers who have lost their jobs due to off shoring.

Total Enrolled DC Members 9,768
 The number of members enrolled in DirigoChoice in the reporting month.

New DC Small Groups 6
 The number of new small groups enrolling in DirigoChoice in the reporting month.

Total Enrolled DC Small Groups 575
 The number of small groups enrolled in DirigoChoice in the reporting month.

Total Enrolled Parents 5,532
 The number of members enrolled in the MaineCare Parent Expansion in the reporting month.

New Parents NA*
 The number of new members enrolling in the MaineCare Parent Expansion.

FY 2009 Member / Employee Share of coverage cost \$ 19,717,218 (41%)
 Amount members and employers have paid for medical coverage in the fiscal year. Percentage that amount represents of the total amount paid to the carrier for medical coverage.

FY 2009 Dirigo Share of coverage cost (subsidy) \$ 28,335,163 (59%)
 Amount the Agency has paid for medical coverage in the fiscal year. Percentage that amount represents of the total amount paid to the carrier for medical coverage.

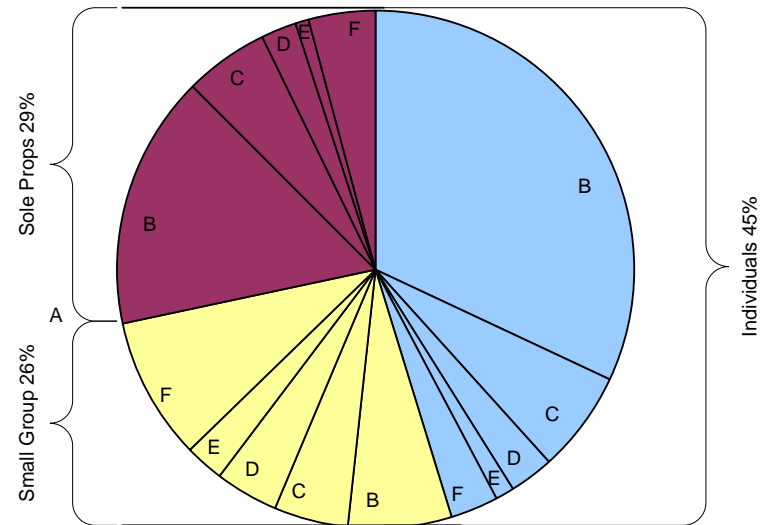
FY 2009 total coverage cost \$ 48,052,381 (100%)
 Total amount paid to carrier for medical coverage.

FY Member Months 96,465
 Total volume of coverage in the fiscal year. Member months equals the aggregate amount of each month's total enrollment in the fiscal year. Percent to projected represents the difference between the actual member months and the Agency's latest projections for the fiscal year.

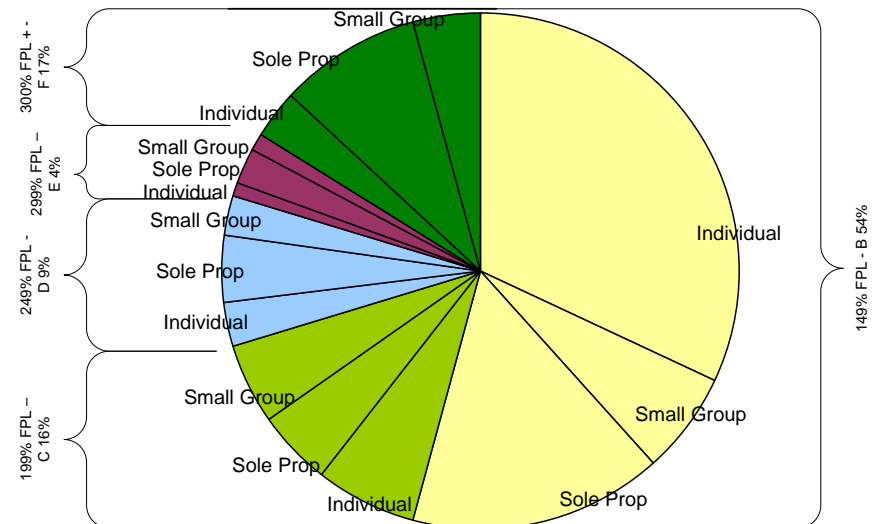
FY Subsidy PMPM \$ 293.74
 Unit cost for the fiscal year. PMPM (per member per month) represents total cost divided by total member months, and represents what the Agency pays (on average) for each member each month. Percent to projected represents the difference between the actual member months and the Agency's latest projections for the fiscal year.

FY Actuals to Budget: \$48,433,232 : \$69,441,238 (70%)

Members by Employer Type



Members by Discount Level



Notes:
 1) Parent expansion figures not available for March.
 2) Effective this month the Agency is replacing PMPM and member month projected to actuals with an aggregate comparison of total budget expenditures.
 3) Expenses in aggregate comparison include Healthy ME \$3.75 million offset.

DirigoChoice Quarterly Enrollment and Cost Trends Q4 2008

