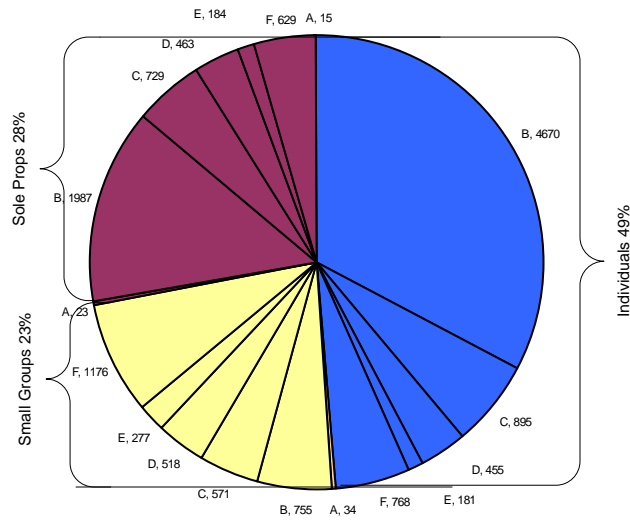


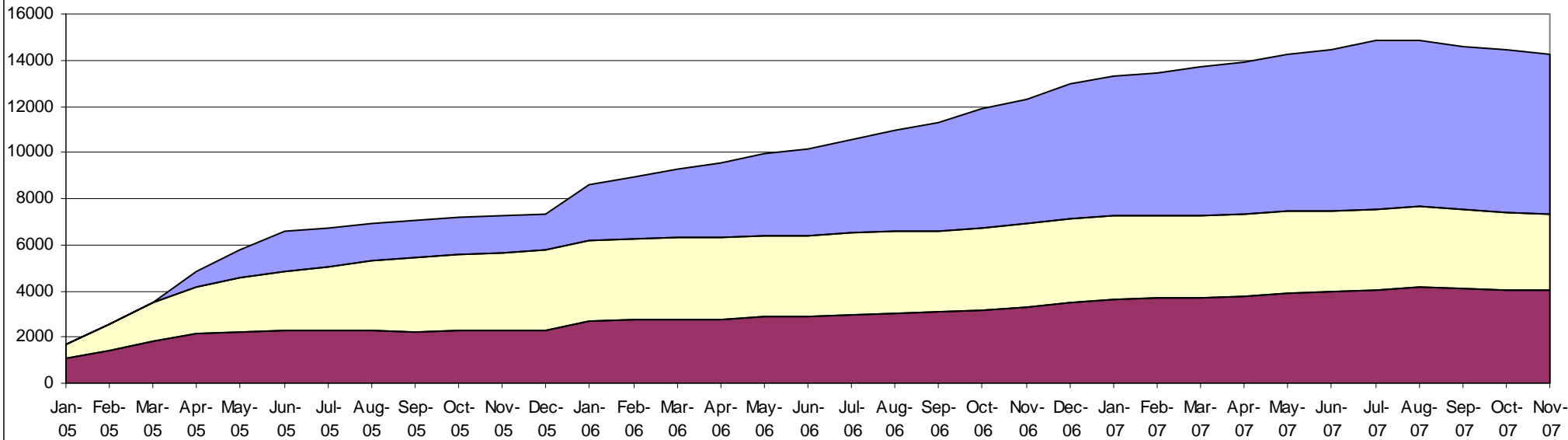
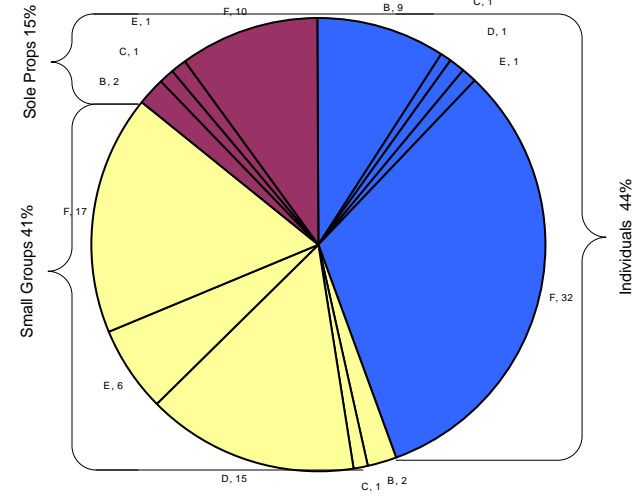
Dirigo Health Monthly Numbers November 2007
 Revised by Dirigo Health Agency 12/13/2007

Total Members Served, DC + Parents	28059
New DC Members (un/subsidized)	99 (59/40)
Total Enrolled DC Members	14281
New DC Small Groups	2
Total Enrolled DC Small Groups	711
Total Enrolled Parents	5558
New Parents	25
Amount paid to insurance carrier	\$66,122,298.00
Member & Employer Share of coverage cost	\$30,167,394.57 (46%)
Dirigo Subsidy / Share of coverage cost	\$35,954,903.43 (54%)
Annual Subsidy PMPM (97% to projected)	\$227.82

Total Membership



November Enrollees



Notes:

1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" cost for the Agency in 2007.