## DHA Monthly Dashboard October 2011 (SFY 2012 Month 4 of 12)

Budget Enrollment Actual Projected \$72,986,573 16,459 **Current Members:** DirigoChoice Current Gain Loss Net - Standard Enrollment 8,357 184 -176 8 3 -2 - HCTC 217 1 \$ 25,149,139 - PCIP 28 0 1 -1 Revenue **HRSA Voucher** 144 7 2 5 Parent Expansion 7.713 NA NA NA \_\_\_\_ Expenses 36,191 Total Members Served, All Programs, All Time \$ (22,349,479) HCTC (Health Coverage Tax Credit) s a federal program that the Agency administers that helps workers who have lost their jobs because of trade with foreign countries. PCIP (Pre-Existing Condition Insurance Program) is a federal program the Agency administers that helps individuals who have been uninsured and have been diagnosed with certain medical conditions. The HRSA Voucher helps part-time and seasonal, currently uninsured workers in large businesses (50 or more employees) participate in their employer's health insurance plan The Parent Expansion is low or no cost health coverage (MaineCare) for qualifying parents of children under 18 Notes: 1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the \$ (74,974,79) September rebuild, which revised the manner in which members were assigned to specific categories.

Projected Actual 194,507 200,000 150,000 100,000 65,718 50,000

Connecting You to

Health Coverage & Health Quality

H

Member Months

Distributed DHA Board Meeting 1109/2011

