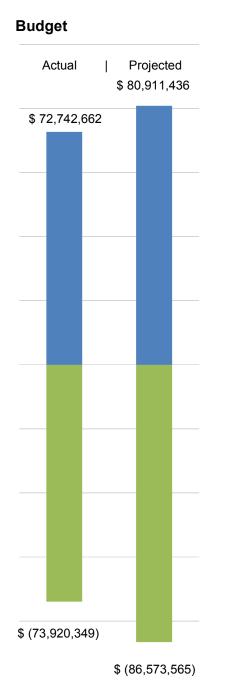
DHA Monthly Dashboard June 2013 (SFY 2013 Month 12 of 12)

Revenue

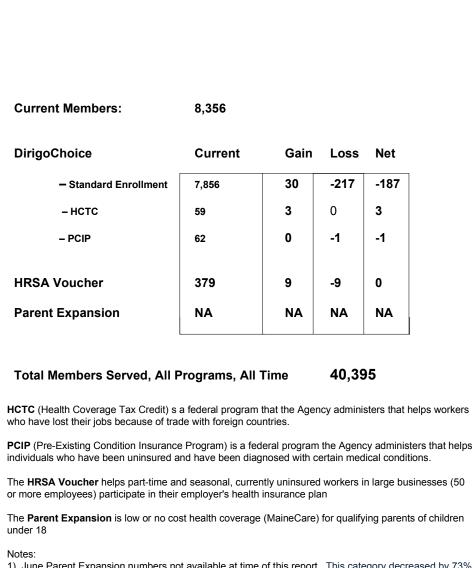
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Expenses

Connecting You to Health Coverage & Health Quality

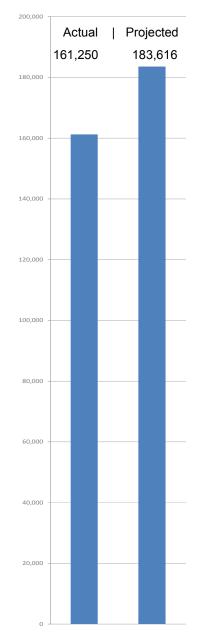


Enrollment



1) June Parent Expansion numbers not available at time of this report. This category decreased by 73% during March 2013, and decreased a further 15% during April 2013 for a total decrease of 88% from February 2013. Program management continues to work with eligibility to remove the remaining 780 cases. Unless eligible in other coverage groups (such as pregnant woman or disability), the individuals who lost coverage in the 151-200% FPL group no longer receive any form of Medicaid.

Member Months



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