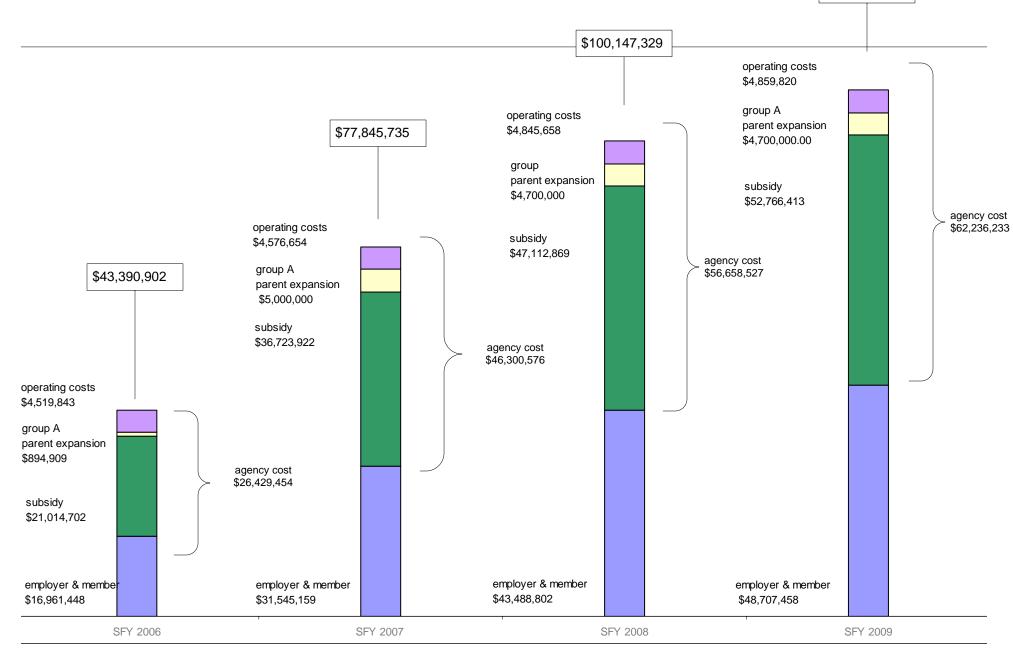
Dirigo Health Agency SFY06-actuals from unaudited financial statements SFY07-combination of actuals and forecasted SFY08 & SFY09- budgeted



\$111,033,692